

Detroit Merit Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,263,704		5,263,704
Other State Sources	348,559		348,559
Local Sources			
Federal Grants	574,327	204,334	778,661
Private Sources	102,962	15,537	118,499
Contribution from NHA			
Total Revenues and Transfers	6,289,552	219,871	6,509,423
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,229,898		2,229,898
Added Needs- Compensatory Education	722,982		722,982
Special Education	167,231		167,231
Support Services			
Supporting Services - Pupil	98,830		98,830
Supporting Services - Instructional Staff	240,098		240,098
Support Services - General Administration - Board of Education	120,510		120,510
Support Services - General Administration - Executive Administration	435,772		435,772
Support Services - State and Federal Relations	51,023		51,023
Support Services - School Admin - Office of the Principal	388,574		388,574
Support Services - Other School Administration	164,162		164,162
Support Services - Business & Internal Services	84,658		84,658
Operations & Maintenance	1,350,394		1,350,394
Support Services - Central	230,933		230,933
Food Services		224,358	224,358
Total Expenditures	6,285,065	224,358	6,509,423
EXCESS OF REVENUES OVER EXPENDITURES	4,487	(4,487)	
Transfer between funds	(4,487)	4,487	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 11, 2009 where a quorum of the board was present.

Signed By: A. Paul Schaefer

Dated: 5/11/09